

Jeff Pratt Agency Director

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Central Services Joan Araujo, Director Christopher Cooper, Director

**Engineering Services** 

Roads & Transportation Christopher Kurgan, Director

Water & Sanitation Joseph Pope, Director

Watershed Protection **Glenn Shephard**, Director

November 9, 2021

**Board of Supervisors** County of Ventura 800 South Victoria Avenue Ventura, California 93009

Subject: Approval of the Plans and Specifications Including Addenda, for the Horizontal Curve Warning Signs Countywide; Find the Project Categorically Exempt from California Environmental Quality Act; Waive Any Minor Bid Irregularities; Award of, and Authorization for the Director of Public Works Agency or His Designee to Execute a Contract With Sterndahl Enterprises Inc., in Sun Valley, California for the Amount of \$617,751.00; Project Specification No. RD22-01, Project No. 50589; All Supervisorial Districts.

## Recommendations:

- 1. Approve the plans and specifications including Addenda for the Horizontal Curve Warning Signs - Countywide Project on various locations within unincorporated Ventura County, Specification No. RD22-01, Project No. 50589;
- 2. Find that the project is categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines Section 15301(c) and (f);
- Waive any minor bid irregularities;
- 4. Award a contract to Sterndahl Enterprises Inc. of Sun Valley, California, based on the lowest responsive bid of \$617,751.00; and,
- 5. Authorize the Director of Public Works Agency or his designee to execute subject contract if awarded.

## **Fiscal/Mandates Impact:**

Mandatory: Source of Funding:	No[X] Yes[] Cite Authority: FHWA – Highway Safety Improvement Program and Road Fund
Funding Match Required:	63.64% of eligible construction cost
Impact on Other Department(s):	None





Summary of Revenue and Total Costs	FY 2021-22	FY 2022-23	
Revenue:	\$ 208,997	\$ 0	
Costs:			
Direct	\$ 720,297	\$ 0	
Indirect - Agency/Department	\$ 22,244	\$ 0	
Indirect - CAP	\$ 2,443	\$ 0	
Total Costs	\$ 744,984	\$ 0	
Net Road Fund Costs Including Indirects	\$ 535,987	\$ 0	
Recovered Indirect Cost (Dept. and County	\$ 0	\$ 0	
CAP)			

Current 2021-22 Budget Projection for Road Fund - Unit 4081							
	Adopted	Adjusted	Projected	E	Estimated		
	Budget	Budget	Budget	Savi	ngs/(Deficit)		
Appropriations	\$ 22,995,400	\$ 22,995,400	\$ 22,995,400	\$	0		
Revenue	\$ 35,432,500	\$ 35,432,500	\$ 35,432,500	\$	0		
Net Cost	\$(12,437,100)	\$(12,437,100)	\$(12,437,100)	\$	0		

Sufficient revenue and appropriations are available in the FY 2021-22 Road Fund Adopted Budget.

## Discussion:

The project consists of installing and/or upgrading curve warning signs on various roads within unincorporated Ventura County to meet current standards to comply with the California Manual on Uniform Traffic Control Devices (MUTCD). The locations are shown on Exhibit 1 (Vicinity Map). Installing these signs will help reduce fatal and serious roadway crashes by providing advance notice of unexpected road conditions such as curves, sharp turns, and steep slopes.

No new right-of-way will be required for this project. All work will be constructed within existing County road right-of-way.

Bids for the project were opened on August 31, 2021. A copy of the abstract of the bids received is attached (Exhibit 2). The lowest responsive bid was submitted by Sterndahl Enterprises Inc. of Sun Valley, CA. The low bid is 2.95% above the engineer's estimate of \$600,000.

The project is categorically exempt from CEQA under CEQA Guidelines Sections 15300.2 and 15301(c) and (f) because the project consists of only minor alterations to existing highways and streets and the addition of safety or health protection devices to existing





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structures, and because there is no reasonable possibility that the project will, either individually or cumulatively, have a significant effect on the environment.

The estimated total project costs are as follows:

Preliminary Engineering	\$180,000*
Construction Contract	\$617,751
Construction Engineering, Materials Testing, etc.	\$70,000
Right-of-Way	\$0
Contingencies	\$40,000
Total	\$907,751

\*\$162,767 in Preliminary Engineering was incurred in previous Fiscal Years.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.

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CHRISTOPHER KURGAN Director Roads & Transportation

Attachments:

Exhibit 1 – Vicinity Map Exhibit 2 – Abstract of Bids Exhibit 3 – Plans and Specifications Exhibit 4 – Addendum No. 1 Exhibit 5 – Addendum No. 2



